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NCAA EADA Report

Fort Hays State University

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Name of Reporting Institution: Fort Hays State University
Information for the Reporting Year: 2013

Check to release your information to your conference:

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	2259	43.2%
Female Undergraduates:	2973	56.8%
Total Undergraduates:	5232	100.0%

Institutional Contact:

Primary Contact Person: Brad Haynes
 Person best suited for the NCAA to contact with questions regarding the data submitted.
 Title: Associate Athletic Director - Internal Operations
 Phone: (785) 628 - 4050
 Email: behaynes@fhsu.edu

 CEO: Dr. Edward Hammond
 CEO's e-mail address: ehammond@fhsu.edu

 * University CFO: Mike Barnett
 * University CFO's e-mail address: mbarnett@fhsu.edu

 Auditors(NCAA Agreed-Upon Procedures): Adams, Brown, Beran and Ball, Chtd.

Current Classification:

NCAA division ☐ I-A ☒ II (with football)
 ☐ I-AA ☐ II (without football)
 ☐ I-AAA ☐ III (with football)
 ☐ III (without football)

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Expenses:	120828235
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Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service :	93149
Institution's Annual Debt Service** :	686212

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance :	588245
Institution's Total Outstanding Debt Balance** :	8283539

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	97931348
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	12278
Out-of-State:	21638

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	16254
Out-of-State:	26112

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for

Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer	X	X	
Softball		X	
Swimming			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling	X		
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	300001	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	985800	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	0	Include revenue received from participation in away games.
4	Contributions.	351277	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	7000	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	2434218	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	529438	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	0	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	2000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	216239	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

12	Royalties, Licensing, Advertisements and Sponsorships.	178092	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	19103	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	284888	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support?
15	Other Operating Revenue.	14829	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	5322885	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	1125810	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	8000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1827227	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	537744	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	89563	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	363119	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	172952	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	101808	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	43367	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	284888	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	17948	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	529438	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	63092	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	30000	Include memberships, conference and association dues.
35	Other Operating Expenses.	36048	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	5231004	Add Categories 17-35.
37			Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your

Transfers to Institution	0	institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38 Total Expenses	5231004	Add Categories 36-37.

Revenue/Expense Detail

1 Ticket Sales.	300001	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions)
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Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball			
Basketball	78832	26277	
Football	55364		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	134196	26277	
Revenue Not Related to Specific Teams			139528
Total Revenue	134196	26277	139528

2 Student Fees	985800	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			985800
Total Revenue			985800

3 Guarantees.	0	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

4	Contributions.	351277	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			351277
Total Revenue			351277

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	7000	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.

Baseball	7000		
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	7000		
Revenue Not Related to Specific Teams			
Total Revenue	7000		

7 Direct Institutional Support.	2434218	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2434218
Total Revenue			2434218

8 Indirect Facilities and Administrative Support.	529438	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			529438

Total Revenue		529438
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9	NCAA/Conference Distributions including all tournament revenues.	0	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

10	Broadcast, Television, Radio, and Internet Rights.	2000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2000
Total Revenue			2000

11	Program Sales, Concessions, Novelty Sales, and Parking.	216239	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			216239
Total Revenue			216239

12	Royalties, Licensing, Advertisements and Sponsorships.	178092	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	17473		
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	17473		
Revenue Not Related to Specific Teams			160619
Total Revenue	17473		160619

13	Sports Camp Revenues.	19103	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			19103
Total Revenue			19103

14	Endowment and Investment Income.	284888	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	284888		

Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	284888		
Revenue Not Related to Specific Teams			
Total Revenue	284888		

15	Other Operating Revenue.	14829	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			14829
Total Revenue			14829

16	Total Operating Revenue.	5322885	Add Categories 1-15.
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Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	309361		
Basketball	78832	26277	
Football	55364		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	443557	26277	
Revenue Not Related to Specific Teams			4853051
Total Revenue	443557	26277	4853051

17	Athletic Student Aid.	1125810	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes					Female Athletes					Not Allocated	
	Scholarships					Scholarships						
	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2012-2013	Number of Students Receiving Athletic Aid	Total Dollar Amount	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2012-2013	Number of Students Receiving Athletic Aid	Total Dollar Amount	Athletic Aid	Exh Elig Med
Baseball	5.43		5.43	31	46760							
Basketball	9.34		9.34	13	160378	9.21		9.21	17	111050		
Football	31.85		31.85	78	418322							
Golf	1.31		1.31	9	5900	1.3		1.3	8	11766		
Soccer	8.4		8.4	33	30772	6.99		6.99	26	30300		
Softball						5.92		5.92	16	47229		
Tennis						2.11		2.11	7	11800		
Track and Field, X-Country	8.79		8.79	41	53012	9.25		9.25	37	43959		
Volleyball						7.92		7.92	18	70760		
Wrestling	7.76		7.76	29	46232							
Others												
Expenses Not Related to Specific Teams												0
Totals	72.88		72.88	234	761376	42.7		42.7	129	326864		0

18	Guarantees.	8000	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	5000	3000	
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	5000	3000	
Expenses Not Related to Specific Teams			
Total Expenses	5000	3000	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	1827227	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	74654		1	.25	5000	
Basketball								

	1	.8	108607		1	1	55556	
Football	1	1	122422		5	5	338431	
Golf	1	.25	9000					
Soccer	1	1	56315		1	.25	7500	
Track and Field, X-Country	2	.7	34892		5	.1	5000	
Others								
Wrestling	1	1	54317					
Subtotal All Teams	8	5.75	460207		13	6.6	411487	
Expenses Not Related to Specific Teams			217489				51388	
Total Expenses			677696				462875	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	94134		1	1	47743	
Golf	1	.25	8000					
Soccer	1	1	59553		1	.25	7500	
Softball	1	1	47131					
Tennis	1	1	41387					
Track and Field, X-Country	2	.7	31995		5	.1	10000	
Volleyball	1	1	70336					
Others								
Subtotal All Teams	8	5.95	352536		7	1.35	65243	
Expenses Not Related to Specific Teams			217489				51388	
Total Expenses			570025				116631	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	537744	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball						
Basketball						
Football						
Golf						
Soccer						
Softball						
Tennis						
Track and						

Field, X-Country						
Volleyball						
Others						
Wrestling						
Subtotal All Teams						
Expenses Not Related to Specific Teams					537744	
Total Expenses					537744	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	89563	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	1648		
Basketball	10977	6014	
Football	46245		
Golf	186	0	
Soccer	2028	2851	
Softball		1979	
Tennis		118	
Track and Field, X-Country	1872	1618	
Volleyball		11010	
Others			
Wrestling	3017		
Subtotal All Teams	65973	23590	
Expenses Not Related to Specific Teams			
Total Expenses	65973	23590	

25	Team Travel	363119	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	25464		

28 Fund Raising, Marketing and Promotion		43367 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Total Expenses				65584	36224	
Expenses Not Related to Specific Teams				65584	36224	
Subtotal All Teams				5399		
Wrestling						
Others					6332	
Volleyball				6814	5960	
Track and Field, X-Country					0	
Tennis					6267	
Softball				6389	6608	
Soccer				20	78	
Golf				22640	10979	
Football				15697		
Basketball				8625		
Expenses by Object of Expenditure				Men's Teams Only	Women's Teams Only	Not Allocated by Gender
				Game Expenses	Game Expenses	Game Expenses

27 Game Expenses		101808 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such	
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Total Expenses		129675	43277
Expenses Not Related to Specific Teams		129675	43277
Subtotal All Teams		7864	
Wrestling			
Others			18583
Volleyball			8527
Track and Field, X-Country		7923	902
Tennis			1776
Softball			1662
Soccer		4901	3718
Golf		3889	
Football		78268	8109
Basketball		10017	
Expenses by Object of Expenditure		Men's Teams Only	Women's Teams Only
		Equipment, Uniforms and Supplies	Equipment, Uniforms and Supplies

26 Equipment, Uniforms and Supplies		172952 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds	
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Total Expenses		213716	149403
Expenses Not Related to Specific Teams		213716	149403
Subtotal All Teams		20390	
Wrestling			
Others			28315
Volleyball		18436	19059
Track and Field, X-Country			2874
Tennis			32177
Softball		21976	23693
Soccer		15534	12369
Golf		77699	30916
Basketball		34217	

Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			43367
Total Expenses			43367

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	284888	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	284888		
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	284888		
Expenses Not Related to Specific Teams			
Total Expenses	284888		

31	Spirit Groups	17948	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			17948
Total Expenses			17948

32	Indirect Facilities and Administrative Support.	529438	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			529438
Total Expenses			529438

33	Medical Expenses and Medical Insurance	63092	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball	2216		
Football	7600		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Wrestling			
Subtotal All Teams	9816		
Expenses Not Related to Specific Teams			53276
Total Expenses	9816		53276

34	Memberships and Dues.	30000	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues.	Women's Teams Only Memberships and Dues.	Not Allocated by Gender Memberships and Dues.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			30000
Total Expenses			30000

35	Other Operating Expenses.	36048	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			36048
Total Expenses			36048

36	Total Operating Expenses.	5231004	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	463852		
Basketball	402665	311945	
Football	1111627		
Golf	34529	35931	
Soccer	129881	132167	
Softball		136559	
Tennis		57081	

Track and Field, X-Country	127949	121118	
Volleyball		205336	
Wrestling	137219		
Others			
Subtotal All Teams	2407722	1000137	
Expenses Not Related to Specific Teams	268877	268877	1285391
Total Expenses	2676599	1269014	1285391

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	5231004	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only Total Expenses	Women's Teams Only Total Expenses	Not Allocated by Gender Total Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

50	Table 1	587	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>			
				Number of Participants	Number of Participants Participating on a Second Team	Number of Participants Participating on a Third Team

Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		38					
Basketball		14	17				
Cross Country		25	17	25	17	25	17
Football		114					
Golf		13	8				
Soccer		33	28				
Softball			17				
Tennis			8				
Track, Indoor		59	38				
Track, Outdoor		61	38				
Volleyball			22				
Wrestling		37					
Others							
Total Participants		394	193	25	17	25	17
Per Participants		67.1%	32.9%				
Unduplicated Count of Participants		377.0	182.0				

51	Table 2A	8	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball		1	1					
Football	1		1					
Golf		1		1				
Soccer	1		1					
Track and Field, X-Country		2	2					
Wrestling	1		1					
Others								
Coaching Position Totals	4	4	7	1				

52	Table 2B	8	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf		1		1				
Soccer	1		1					
Softball						1	1	
Tennis		1	1					
Track and Field, X-Country		2	2					
Volleyball	1		1					
Others								
Coaching Position Totals	3	4	6	1		1	1	

53	Table 3A	11	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time University	Full Time	Part Time	Full Time	Part Time University

Sport	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer
Baseball		1		1				
Basketball	1		1					
Football	5		5					
Golf								
Soccer		1		1				
Track and Field, X-Country		3		3				
Wrestling								
Others								
Coaching Position Totals	6	5	6	5				

54 Table 3B 3 Table 3B --- Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball								
Golf					1		1	
Soccer		1		1				
Softball								
Tennis								
Track and Field, X-Country								
Volleyball								
Others					1		1	
Coaching Position Totals		1		1	2		2	

56 Table 4 - Operating Expenses 637879 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	50902		1340	
Basketball	59931	50004	4281	2941
Football	178607		1567	
Golf	19443	16165	1496	2021
Soccer	33266	31963	1008	1142
Softball		40220		2366
Tennis		3776		472
Track and Field, X-Country	33173	33546	229	361
Volleyball		53230		2420
Others				
Wrestling	33653			
Total Operating Expense	408975	228904	910	
Percent of Total	64.1%	35.9%	1038	1186

Comments

55	Comments	Please include any comments.

Revenues by Sport

70	Table 7 -- Revenues.	4793447	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees,
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ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	309361			309361
Basketball	78832	26277		105109
Football	55364			55364
Golf				0
Soccer				0
Softball				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Wrestling				0
Others				0
Total Revenue excluding football and basketball	309361	0		309361
Total Revenue	443557	26277		469834
Revenue Not Related to Specific Teams			4323613	4323613
Grand Total Revenue	443557	26277	4323613	4793447

Expenses by Sport

71	Table 8 -- Expenses.	4701681	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	463852			463852
Basketball	402665	311945		714610
Football	1111627			1111627
Golf	34529	35931		70460
Soccer	129881	132167		262048
Softball		136559		136559
Tennis		57081		57081
Track and Field, X-Country	127949	121118		249067
Volleyball		205336		205336
Wrestling	137219			137219
Others				0
Total Expenses excluding football and basketball	893430	688192		1581622
Total Expenses	2407722	1000137		3407859
Expenses Not Related to Specific Teams	268877	268877	755953	1293707
Grand Total Expenses	2676599	1269014	755953	4701566

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	761376
Women's Teams	326864
Total Amount	1088240

24	Recruiting	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call
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Expenditures	charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	65973
Women's Teams	23590
Total Recruiting Expenses	89563

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	117860.17	5.75	84712	8
Women's Teams	95802.52	5.95	71253.13	8

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	70132.58	6.6	35605.77	13
Women's Teams	86393.33	1.35	16661.57	7

Statement of Revenues and Expenses
For the year ended June 30, 2013 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
1	Ticket Sales.	55364	78832	26277	0	139528	300001
2	Student Fees	0	0	0	0	985800	985800
3	Guarantees.	0	0	0	0	0	0
4	Contributions.	0	0	0	0	351277	351277
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	7000	0	7000
7	Direct Institutional Support.	0	0	0	0	2434218	2434218
8	Indirect Facilities and Administrative Support.	0	0	0	0	529438	529438
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	0	0
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	2000	2000
11	Program Sales, Concessions, Novelty Sales, and Parking.	0	0	0	0	216239	216239
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	17473	160619	178092
13	Sports Camp Revenues.	0	0	0	0	19103	19103
14	Endowment and Investment Income.	0	0	0	284888	0	284888
15	Other Operating Revenue.	0	0	0	0	14829	14829
16	Total Operating Revenue.	55364	78832	26277	309361	4853051	5322885
Expenses							
17	Athletic Student Aid.	418322	160378	111050	398490	37570	1125810
18	Guarantees.	0	5000	3000	0	0	8000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	460853	164163	141877	522580	537754	1827227
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	0	0	0	0	537744	537744
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	46245	10977	6014	26327	0	89563
25	Team Travel	77699	34217	30916	220287	0	363119
26	Equipment, Uniforms and Supplies.	78268	10017	8109	76558	0	172952
27	Game Expenses.	22640	15697	10979	52492	0	101808

28	Fund Raising, Marketing and Promotion.	0	0	0	0	43367	43367
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	0	0	0	284888	0	284888
31	Spirit Groups	0	0	0	0	17948	17948
32	Indirect Facilities and Administrative Support.	0	0	0	0	529438	529438
33	Medical Expenses and Medical Insurance	7600	2216	0	0	53276	63092
34	Memberships and Dues.	0	0	0	0	30000	30000
35	Other Operating Expenses.	0	0	0	0	36048	36048
36	Total Operating Expenses.	1111627	402665	311945	1581622	1823145	5231004
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	1111627	402665	311945	1581622	1823145	5231004
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-1056263)	(-323833)	(-285668)	(-1272261)	3029906	91881