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### Supervision of HPER Building

Fort Hays State University

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Bldg. - HPER



# Fort Hays State University

Hays, Kansas 67601

September 10, 1979

TO: Ron Pflughoft

FROM: Don Fuertges

SUBJECT: Supervision of HPER Building

The Department of HPER proposes to change the amount of supervision in the building for the fall of 1979. The building will require six supervisors to work a rotating schedule; these workers will be on duty Monday through Sunday. These supervisors will be students and paid from work study funds and budget no. 117112 (special fees fund). The cost per week will be approximately \$287.10 and for the full year, including summer, will be \$13,371.60. Currently some of this expense can be offset by work study students.

As we have already sold fee cards this semester, it would seem unfair to change current policies or operating hours. Prior to the beginning of next semester, hours for campus recreational time and community recreational time will be adjusted.

The Department plans in the future to expand the position of intramurals to be called Director of Campus Recreation. The position currently manned by Barry Allen would now include the following categories:

- 1) Head of Men and Women's Intramurals—  
Develop the campus coed program with competitive sports program—currently the basis for this program is in existence; the offerings and student involvement can be improved.
- 2) Head of Campus Recreation—  
To administrate and supervise recreational facilities on campus; to provide competitive and non-competitive activities for the total University—staff, community, students, faculty and their families during the regular academic year and summer school, plus provide supervision for building during regular campus holidays.



3) Coordinator of Community Recreation—

To improve offerings in the community as a service of the University; to offer courses in a variety of recreational areas (see enclosed list and flyers). This program is not to be in conflict with or to be in competition with the City Recreation Program. It is merely to help make the University's facilities available to the community, plus give the faculty and students the opportunity to go off the campus and provide expertise in requested areas. These courses will be taught by persons of expertise and will be financed on a make it basis depending upon enrollment. Many youth programs will be encouraged.

I expect to phase this program into operation as Mr. Allen's current work load is adjusted from existing coaching responsibilities. Eventually I expect him to teach one-half load and administer the above program one-half time. In order to accomplish this long range project, the following will be added into the program:

½ time teaching load for Orvene Johnson, who will become ½ time administrative assistant to Mr. Allen; the use of two teaching assistants each semester; the allocation of 20 student helpers—10 work study and 10 regular jobs to be used as he wishes.

A regular budget will be appropriated for the Department's Campus Recreations. This budget has been financed by HPER in the past. The budget should be the complete responsibility of the Director.

The Director shall determine a fee schedule to finance these programs. He should have total fiscal freedom and report to the Chairman of HPER the accounting procedures and monthly reports. The current rental fee budget (117112) will provide the basis of his operation.

With these long range goals in mind, we feel that a greater utilization of the building can be provided, plus greater student and community involvement. The priority of building usage will be as follows:

Cunningham Hall

<u>Area</u>	<u>Person Responsible</u>
Academic Courses	Chairman of HPER
Intramural Courses	Director of Campus Recreation
Athletics	Director of Athletics
Community Recreation	Director of Campus Recreation

Gross Coliseum

<u>Area</u>	<u>Person Responsible</u>
Athletics	Director of Athletics
Special Events	Facilities Coordinator (Medsker) and Athletic Director
Academic Courses	Chairman of HPER
Campus Recreation, Intramurals	Director of Campus Recreation
Community Recreation	Director of Campus Recreation