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Bill No. 08/S/119

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Fort Hays State University Student Senate

Gillogly/Engel Bill No. 08/S/119 03/06/08

Originated by: EOF Committee Presented by: EOF Committee

Whereas: The Educational Opportunity Fund was established on May

19, 1989 by the Kansas Board of Regents for the purpose of

providing academic scholarships, need-based grants,

salaries for students participating in public and community service programs, and salaries for students employed in

campus student service programs, and

Noting: That the EOF Committee is comprised of the President of the

Student Government Association, Vice president for Student Affairs (or designee), Director of Financial Aid (or designee),

and four students representing diverse campus

constituencies, of whom were appointed by the Student Government Association President and ratified by the

Student Senate, and

Further Noting: That the elected EOF Committee has solicited proposals,

mindfully evaluated these proposals, and carefully deliberated over each of them in order to produce the

attached budget and rationale.

Therefore: Be it resolved by a two-thirds vote of the Student Senate and

the signature of the Student Body President that the Fiscal

Year 2009 Educational Opportunity Fund monies be

distributed accordingly as recommended by the committee.

 1st Reading
 03/06/08
 Y 0 N 0 A 0

 2nd Reading
 03/13/08
 Y 24 N 0 A 0

President's Signature Chilsu Gullay Date Signed 3-14-08

EOF Committee Funding Levels For 2008-2009 (FY09)		Amounts	Received	Amounts	Received	Requested	Ratified
		Requested	Amount	Requested	Amount	Amount	Amount
Organization / Department	Program	F06-07	F06-07	F07-08	F07-08	F08-09	F08-09
Admissions	Diversity Mentor Assistants (3)	7,800	4,608	7,800	3,840	7,488	2,496
Aikido Club	Student Assistant Instructor Position	-	-	-	-	600	-
Alumni & Governmental Relations	Governmental Relations Liaison	3,500	2,170	3,000	1,920	3,000	2,080
Communication Disorders Dept /	Sound & Style Accent Modification for						
Herndon / NSSLHA	International Students	3,500	3,000	3,600	3,000	3,600	3,000
	Fraternity / Sorority Life Ambassador						
CSI / Admissions	position	-	-	2,600	-	3,510	2,080
Diversity Affairs Office	Diversity Ambassador positions (2)	8,640	4,608	5,800	3,840	5,800	4,160
FUCIL Favor dation	Marketing & Communications	4.000	2 000	0.040	2 000	0.700	
FHSU Foundation FHSU Mathematics & Science	Assistant Camp Director for Middle School Girls	4,080	3,800	6,240	3,800	6,760	
	Science / Math Camp	1 000					
Center FHSU Wellness Center	Student Employees (10)	1,000	-	9,301	2,790	9,301	6,240
Geosciences / Sternberg	2008 Geology Field Camp	-	-	9,301	2,790	9,301	0,240
Geosciences Club	Scholarships (8)	2,400	2,080	2,480	1,550	2,600	1,820
HALO	LULAC Matching Scholarship	2,400	2,000	2,000	1,550	2,000	1,020
TIALO	Garden City, Dodge City, Ulysses GI	2,000		2,000	-	-	
HALO	Forum Matching Scholarship	2,000	_	2,000			
	Refunding of the Cultural Awareness	2,000		2,000		-	
International Student Services	Coordinator position	5,000	3,672	7,000	3,672	7,000	4,160
International Student Services	BRIDGES Counselors position (4)	2,400	2,400	3,750	2,400	3,120	2,400
KFHS Broadcast Council	Reporter & Video Photographer	5,040	2,330	3,840	1,920	3,120	2,400
LEAD	Director of LEAD	4,629	3,600	4,629	3,600	5,012	3,120
EL/\D	Management and Marketing	7,023	0,000	4,023	0,000	0,012	0,120
Management and Marketing Dept	Scholarship for incoming freshman	_	_	_	_	5,000	_
Wanagement and Warketing Dept	Marketing and Promotion Intern					0,000	
Memorial Union	position	_	_	_	_	3,120	2,080
Wellional Chieff	Modern Language basic language					0,120	2,000
Modern Languages Department	tutors	4,740	3,892	3,840	3,600	4,160	3,600
Music Dept. / FHSU Western Ks.	tatoro	1,7 10	0,002	0,010	0,000	1,100	0,000
String Acad.	Western Kansas String Academy	_	_	3,000	_	2,000	_
	Refunding of Student Observatory			-,,,,,,		_,,,,,	
Physics Department	Directors	2,160	2,160	2,160	2,160	2,340	2,340
Physics Department / Physics &	Enhancement Program Student	•	,	,	,	,	•
Engineering Club	Retention & Community Outreach	3,200	2,400	3,200	2,400	3,600	2,400
Services for Student with	RefundingDisability Services						
Disabilities	Graduate / Student Assistant	6,000	5,000	6,000	5,000	6,000	5,000
SGA	Website Administrator / Historian	2,400	2,160	2,160	1,152	-	-
	RefundingAcademic and Campus						
Student Affairs (Kelly Center)	Enhancement (ACE) Stipend	3,000	1,000	3,000	1,000	3,000	1,500
	Tiger Tots Childcare Tuition Support						
Tiger Tots Nurtury Center	Scholarship	-	-	4,000	1,000	-	-
	Director / Asst. Director of Tigers in						
Tigers in Service	Service	8,771	6,120	8,771	6,120	9,497	6,240
				10			
Total		82,261	55,000	100,172	54,764	96,508	54,716.00
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Pudget 09 00	EF 000						
Budget 08-09 Budget Surplus/(Deficit)	55,000 (41,508)				Current C	pluc//Defieit\	20.4
Duaget Surplus/(Deficit)	(41,508)				Current Sur	plus/(Deficit)	284
	Datified by the Ctyclent Counts 00	/4.2/2000 ··· ·	enete Dill on	101440			
	Ratified by the Student Senate on 03/13/2008 per Senate Bill 08/S/119.						

Recommendation to all groups: The purpose of Educational Opportunity Fund is to fund NEW, creative, and innovative programs. In the future, groups that have been repeatedly funded may not receive continued funding without information regarding other attempts at finding funding and/or new components to their proposal.

Admissions

Diversity Mentor Assistant- \$2,496

The committee feels that this position helps to draw in diverse students, which benefits all students. The committee recommends funding for one position at \$6.50 an hour, at 12 hours a week, for 32 weeks.

Aikido Club

Student Assistant Instructor Position- \$0

EOF requests need to be made in the form of a true salary, scholarship, or grant in order to be funded. The committee felt that this request did not fall under those guidelines. The committee suggested that this organization utilize the Allocations Funding process for funding a request of this nature.

Alumni & Governmental Relations

Governmental Relations Liaison-\$2,080

The committee recommended that this request be funded for one position at \$6.50 an hour, at 10 hours a week, for 32 weeks. The committee recognizes the significance of this position to FHSU students and FHSU at large, however, funding was not available to support an increase in hours worked per week.

Communication Disorders Dept./Herndon Speech Clinic/NSSLHA

Sound & Style Accent Modification for International Students- \$3,000

The committee recommends funding of scholarships for this department to be funded at \$1,500 per semester. In the future, the committee recommends for the department to include the number of international students served outside of the classroom as an effort to show whether or not there is a drop in clients or those referred by advisors.

CSI/Admissions

Fraternity/Sorority Life Ambassador Position- \$2,080

The committee recommends funding for one position at \$6.50 an hour, at 10 hours a week, for 32 weeks. The committee expressed concerned that membership recruitment is not a direct educational opportunity for students and recommends that the department better address educational opportunities provided to all students in future requests. Additionally, the committee noted a concern of the mentioning of the weakness in Greek system within the request and questions what the Greek system is currently doing to address this problem in addition to asking for assistance from the institution. In future requests, the committee recommends that this department address improvements and quality from within the Greek system such as the need of furthering the leadership of the Greek students.

Diversity Affairs Office

Diversity Ambassador Position- \$4,160

The committee recommends funding for this department to be provided for two positions at \$6.50 an hour, at 10 hours a week, for 32 weeks. The committee also suggests that the department better address the number of hours worked per week by each position and the rate of pay in future proposals. The committee also noted that there may have been a discrepancy in the amount desired & amount requested (\$5800 vs. \$6000) as stated in this department's request.

FHSU Foundation

Marketing & Communications Assistant- \$0

This department failed to turn in a departmental EOF status report. These status reports are required by the EOF committee before receiving future funding as an effort to assure that student fee dollars are being spent in the manner of which it was intended. Due the fact that the committee did not receive a report from this organization, they did not recommend funding.

FHSU Wellness Center

Student Employees-\$6,240

The committee recommends funding for two student positions being funded at \$6.50 an hour, at 15 hours a week, for 32 weeks. The committee requests that in future request that the department address the number of hours worked each week and rate of pay in the proposal so that the committee knows exactly what the organization is requesting funding for. Additionally, the committee recommends the department include additional assessment information on the Status Report such as the number of students served indirectly with the Wellness Center being operating extra hours now. It was also suggested that this organization consider seeking funding from the Allocations process as a waivered organization as an effort to receive further funding, since the FHSU Wellness Center receives no funding from student fees without the support of EOF funding.

Geosciences/Sternberg Geosciences Club

2008 Geology Field Camp Scholarships-\$1,820

The committee recommends this department be funded for seven scholarships at \$260 each. If for some reason there is a surge in student enrollment, the department could divide the scholarships into smaller amounts to benefit more students. The committee would also like to remind the department that funding can only be used for FHSU students.

International Student Services

Cultural Awareness Coordinator- \$4,160

The committee recommends this department receive funding for one student positions being funded at \$6.50 an hour, at 20 hours a week, for 32 weeks.

International Student Services

BRIDGES Counselors-\$2,400

The committee recommends this department be funded for two positions and remain at last year's funding level. The committee made multiple suggestions for next year's proposal. They ask that the department please address the availability of volunteer BRIDGES counselors. Also the committee was concerned that by funding a particular number of counselors, they would be capping the number of assistants. The committee recommends looking for additional volunteers over these funded positions. Additionally, this department should address how they will increase & enhance these positions for better service to international students in future requests. It was suggested to use this funding as a scholarship for those counselors that went above and beyond as a reward to them. Also, next year's figures should be calculated at the current rate of minimum wage which is \$6.50. Finally, EOF typically funds for 32 weeks. If additional weeks are needed by the department it is requested that they please address why in the proposal.

Leadership Education and Development (LEAD)

Director of LEAD- \$3,120

The committee recommends this department receive funding for one position at \$6.50 an hour, at 15 hours a week, for 32 weeks. The committee further recommends that this position funding request be made through the organizations Allocations request in the future. Additionally, the committee stated that future status reports need to be more specific regarding number of participants and events specifically related to FHSU students.

Management and Marketing Department

Management and Marketing Scholarships for Incoming Freshmen- \$0

The committee recommends that this request not be funded. The funding requested would go to support non-current students. The committee suggests that department submit next year's request for continuing or currently enrolled students such as sophomores, juniors, seniors at FHSU. The committee also recommends that the department further clarify how this proposal will serve to diversify an already rural campus.

Memorial Union

Marketing and Promotion Intern-\$2,080

The committee recommends this department be funded for one position at \$6.50 an hour, at 10 hours a week, for 32 weeks. The committee met some confusion in the request and found it to be incongruent. Within the budget, the request was for 15 hours a week, however, in the paragraph discussing involvement, the department requests funding for 10 hours a week. The committee recommends that next year's proposal and status report better address the educational opportunity aspects of this position to the greater student community, rather than simply marketing the Union.

Modern Languages Department

Basic Language Tutors- \$3,600

The committee recommends that funding for this department remain at last year's level based on the current spending levels out of the FY08 request reported in the department's EOF status report.

Music Department/FHSU Western KS String Academy

Western Kansas String Academy- \$0

The committee recommends that this organization not receive funding due to the fact that the primary beneficiaries or participants of this program are non-students. The committee felt that while FHSU students would benefit from teaching the classes, those receiving instruction in the program should fund the opportunity.

Physics Department

Student Observatory Directors- \$2,340

The committee recognized the need for this program at FHSU and recommended that this department be fully funded.

Physics Dept/Physics & Engineering Club

Student Retention & Community Outreach- \$2,400

The committee recommends that this organization receive funding only for the tutoring program within the department. It was noted that the tutoring program offers a valuable service to the student of FHSU and the committee would like to see that service continue.

Services for Student with Disabilities

Disability Services Graduate/Student Assistant- \$5,000

The committee recommends that this department should receive funding for one position. The committee felt that this is a valuable service provided to students with disabilities. The committee realizes that Graduate Assistants should receive \$7000 & believes that Student Affairs should fund the remainder of the stipend.

Student Affairs (Kelly Center)

Academic and Campus Enhancement (ACE) Stipend- \$1,500

The committee recommends this department receive funding for one position at \$750 per semester. The committee felt that there was some overlap in this program and the Student Affairs Office proposal. The committee recommends that the Kelly Center better clarify the difference in the two services in future proposals. Additionally, the committee had a lot of questions regarding the need for under-represented student population assistance as stated in the proposals due to the fact that it was not referred to in the Status Report at all, leaving the committee to question who are these students. The committee suggests that this be more clearly stated in future proposals and request that the department state the number of under-represented (minority) students that are served by this program.

Tigers in Service

Director/Asst. Director Positions- \$6,240

The committee recommends funding for two positions at \$6.50 an hour, at 15 hours a week, for 32 weeks. The committee further recommends that these position funding requests be made through the organizations Allocations request in the future.