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Bill No. 08/S/112

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Fort Hays State University Student Senate

Gillogly/Engel

Bill No. 08/S/112

02/28/2008

Originated by: Allocations
 Presented by: Allocations

Whereas: The Fort Hays State University Student Government Association is annually given the authority to allocate student fee money; and,

Noting: That the Allocations Committee consists of seven elected senators, the Vice President for Student Affairs (or designee), the Vice President for Administration and Finance (or designee), the Vice President of the Student Government Association, and the Treasurer of the Student Government Association, commissioned with the task of reviewing requests by campus organizations, determining appropriate monies to be distributed to worthy groups registered by the Student Organization Committee or groups that received a waiver from the Student Government Association President, and presenting a bill with dollar amounts and rationales to the Student Senate; and,

Realizing: That these student organizations need funding to increase the involvement and education of students attending Fort Hays State University,

Therefore: Be it resolved by a two-thirds vote of the Student Senate and the signature of the Student Body President and the Fort Hays State University President, Dr. Edward H. Hammond, that student fee monies from Fiscal Year 2009 be distributed accordingly to the eligible organizations on the attached list.

1st Reading 02/28/08 Y 0 N 0 A 0

2nd Reading 03/06/08 Y 25 N 0 A 0

Student Body President's Signature Chelsey Gillogly Date Signed 3-7-08

University President's Signature Edward H. Hammond Date Signed 3-10-08

**Allocations Committee Funding Levels
For 2008-2009 (FY09)**

<i>For 2008-2009 (FY09)</i>	Requested Amount	Received Amount	Requested Amount	Received Amount	Requested Amount	Ratified Amount
Organization	FY06-07	FY06-07	FY07-08	FY07-08	FY08-09	FY08-09
10% Club	0	0	0	0	4,000	2,500
Agribusiness Club	0	0	0	0	2,500	2,475
Agronomy Club	2,350	2,350	2,350	2,350	2,350	2,315
Aikido Club	0	0	8,228	2,450	8,323	8,323
Alpha Kappa Psi	9,750	6,500	12,000	4,690	3,500	3,500
AMSA Pre-Med	0	0	2,000	0	3,500	3,500
Athletic Bands	60,105	53,100	60,910	51,860	62,435	59,960
Athletic Training Club	0	0	800	0		
Baptist Campus Student Fell.	0	0	800	0		
Black Student Union	0	0	5,100	0	8,000	8,000
Block and Bridle Club	15,000	10,250	15,000	9,924	25,000	15,930
Chemistry/Pre-Professional	0	0	5,892	0	1,965	0
Chinese Student Association	1,600	880	2,180	850	2,500	0
Christian Challenge	17,300	4,500	14,500	0	14,550	0
Creative Arts Society	7,000	4,590	8,000	2,021	8,000	7,600
FCA	0	0	1,000	0		
Financial Planning (FPA)	0	0	3,000	0		
Fringe Theatre	6,500	6,500	7,000	3,500	5,000	5,000
Geocaching Club	0	0	2,000	0		
HALO	0	0	1,000	0	2,500	1,750
Homecoming	1,380	1,280	1,135	1,135	925	750
IFC/Panhellenic	10,650	5,650	10,700	3,439	10,930	10,930
Intramurals	44,360	35,588	40,088	34,938	40,288	40,288
ISU	2,675	2,300	2,675	1,820	2,565	2,565
KFHS	33,000	26,000	35,000	21,380	40,000	34,682
LEAD	5,600	5,100	5,100	3,100	5,450	5,450
LINES Journal	1,100	1,030	1,175	1,175	1,250	1,250
NSSLHA	12,530	4,586	12,900	3,350	9,280	9,280
Rodeo Club	45,490	37,720	53,520	36,850	40,930	37,410
SGA	30,810	30,710	32,789	30,129	33,715	33,715
SGA Appropriations	19,000	18,000	19,000	19,170	20,000	20,000
SGA Equipment Fund	14,252	14,252	13,000	12,930	17,490	14,575
Shooting Sports Club	0	0	8,315	2,155	15,722	15,204
Special Events	45,000	39,004	42,500	32,500	42,000	39,000
Talking Tiger Debate	10,000	8,000	8,000	8,000	9,000	9,000
The Tiger's Tale	27,820	24,500	29,969	22,000	27,171	5,000
Tiger Krew	0	0	8,600	0		
Tiger Tots Nurtury Center	13,000	13,000	13,000	13,000	13,000	13,000
Tiger Wild	4,450	2,740	5,500	0	5,850	4,100
Tigers in Service	10,870	10,870	12,870	11,801	13,150	13,150
UAB	84,200	73,200	75,100	64,458	87,000	76,700
University Leader	45,000	31,625	41,369	30,025	52,425	47,425
Total	580,792	473,825	624,065	431,000	642,264	554,327
Budget 08-09	583,000					
Budget Surplus/(Deficit)	(59,264)			Current Surplus/(Deficit)		28,673

Ratified by the Student Senate on 03/06/2008 per Senate Bill 08/S/112.

SGA Allocations Salary Adjustments for 2008-2009

Additional Disbursements to Senate Bill 08/S/112

Position	Current Salary	Current Hours	Increase (rounded up)	08-09 Salary (rounded up)
University Activities Board				
Student Wages - Hourly Salaries	\$ 5,750.00	884.62	\$ 700.00	\$ 6,450.00
Campus Recreation & Intramurals				
Student Wages - Hourly Salaries	\$ 23,297.00	3,584.15	\$ 2,700.00	\$ 25,997.00
University Leader				
Student Wages - Hourly Salaries	\$ 59,000.00	9,076.92	\$ 6,800.00	\$ 65,800.00
Tiger Tots Nurtury Center				
Student Wages - Hourly Salaries	\$ 6,000.00	923.08	\$ 700.00	\$ 6,700.00
KFHS Broadcast Council				
Student Wages - Hourly Salaries	\$ 35,503.00	5,462.00	\$ 4,100.00	\$ 39,603.00
Total Salary Increases			\$ 15,000.00	

Attachment to Bill 08/S/112

Allocations Committee Funding Levels and Rationale

10% Club – \$2,500

The recommended amount reflects a deduction of revenue that was not appropriately reflected in their budget.

Agribusiness Club – \$2,475

This request was fully funded with the exception of dues (\$25).

Agronomy Club – \$2,315

This request was fully funded with the exception of commuter travel (\$35).

Aikido Club – \$8,323

This request was fully funded.

Alpha Kappa Psi – \$3,500

This request was fully funded.

AMSA Pre-Med – \$3,500

This request was fully funded, but is to be used solely for travel.

SGA Appropriations – \$20,000

This request was fully funded.

Athletic Bands – \$59,960

This request was reduced based on equipment items that can be funded from the equipment fund.

Black Student Union – \$8,000

This request was fully funded.

Block & Bridle – \$15,930

This request was reduced as per request of organization (\$6,320), equipment (\$450) and t-shirts for contestants (\$300), and \$2,000 to encourage spending from student activity account.

Attachment to Bill 08/S/112

Allocations Committee Funding Levels and Rationale

Chinese Student Association – \$0

This request was denied by the Student Senate for failure to appear before the Student Senate during second reading of the bill.

Chemistry/Pre-Professional Club – \$0

This organization's request was denied for the following reasons: \$1,100 for printing and duplicating is meant for resale, and is therefore unconstitutional, and \$850 for magic shows that could not be proven that they benefit FHSU students.

Christian Challenge – \$0

This organization did not appear for their hearing before the allocations committee at the scheduled time and therefore was not funded.

Creative Arts Society – \$7,600

This organization's request was reduced by \$400 for airfare due to change in trip destination.

SGA Equipment Fund – \$14,575

Waiver 08/S/101 ratified by the student senate requires this fund to be funded at 2.5% of the total allocations budget.

Fringe Theatre – \$5,000

This request was fully funded.

HALO – \$1,750

This organization's request was reduced by unconstitutional line items, including parties and banquets.

Homecoming – \$750

This organization's recommendation was reduced as per request of organization's representative.

IFC/Panhellenic – \$10,930

This request was fully funded.

Intramurals – \$40,288

This request was fully funded.

Attachment to Bill 08/S/112

Allocations Committee Funding Levels and Rationale

ISU – \$2,565

This request was fully funded.

KFHS – \$34,682

This organization's request was reduced \$1,042 for proposed carry over and by \$4,276, which is the amount of the remaining 07/08 allocations funds to be distributed during the summer that was not included in their revenue budget.

LEAD – \$5,450

This request was fully funded.

LINES – \$1,250

This request was fully funded.

NSSLHA – \$9,280

This request was fully funded.

Rodeo Club – \$37,410

This organization's request was reduced by the following amounts: \$200 for vests (personal gain), \$120 for grain tubs, \$1,000 for panels, \$50 for barriers, \$600 for roping box pads, \$60 for wheelbarrows, and \$90 for shovels, rakes, etc. (all of these items are referred to the equipment fund). Additional reductions include \$500 for stock mortality and \$900 for electricity.

SGA – \$33,715

This request was fully funded.

Shooting Sports – \$15,204

This organization's request was reduced by \$518 (\$200 for evening dinner and \$318 for trophies and engraving).

Special Events – \$39,000

This organization's request was reduced by \$3,000.

Talking Tiger Debate – \$9,000

This request was fully funded.

Attachment to Bill 08/S/112

Allocations Committee Funding Levels and Rationale

The Tiger's Tale – \$5,000

This organization's request was funded \$5,000 to settle current 2007-2008 deficit. Zero funding for 2008-2009 was recommended.

Tiger Tots – \$13,000

This request was fully funded.

Tiger Wild – \$4,100

This request was reduced by the following amounts: \$850 for miscellaneous fees, \$500 for shoe bags and \$400 for food fight.

Tigers in Service – \$13,150

This request was fully funded.

UAB – \$76,700

This organization's request was reduced by the following amounts: \$300 for travel, \$3,500 for films and forums, \$3,000 for comedy and novelty, and \$3,500 for concerts and coffeehouse.

University Leader – \$47,425

This organization's request was reduced by \$5,000 to encourage efforts to increase advertising revenue.