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Treasurer's Report 6/2/2008

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FHSU Student Government Association, "Treasurer's Report 6/2/2008" (2008). *Student Government Association - Treasurer's Reports*. 10.

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Student Government Association

Treasurer's Report 6/2/2008

| | Approved 07-08 | Expenditures | Remaining Balance | % Remaining |
|--------------------------------|--------------------|--------------------|-------------------|----------------|
| Salaries | | | | |
| President | \$4,600.00 | \$4,600.00 | \$0.00 | 0.00% |
| Vice President | \$3,800.00 | \$3,800.00 | \$0.00 | 0.00% |
| Executive Assistant | \$3,250.00 | \$3,250.00 | \$0.00 | 0.00% |
| Administrative Assistant | \$3,250.00 | \$3,249.95 | \$0.05 | 0.00% |
| Treasurer | \$3,600.00 | \$3,600.00 | \$0.00 | 0.00% |
| Legislative Affairs Director | \$3,500.00 | \$3,500.00 | \$0.00 | 0.00% |
| Taxes | \$310.00 | \$322.30 | -\$12.30 | -3.97% |
| Salaries Subtotal | \$22,310.00 | \$22,322.25 | -\$12.25 | -0.05% |
| Administrative Expenses | | | | |
| Equipment/Supplies | \$800.00 | \$440.12 | \$359.88 | 44.99% |
| Postage | \$50.00 | \$13.29 | \$36.71 | 73.42% |
| Printing/Copying | \$2,500.00 | \$750.80 | \$1,749.20 | 69.97% |
| Publicity | \$969.00 | \$181.50 | \$787.50 | 81.27% |
| Telephone | \$700.00 | \$349.86 | \$350.14 | 50.02% |
| Meals | \$600.00 | \$160.00 | \$440.00 | 73.33% |
| Travel | \$1,500.00 | \$2,235.40 | -\$735.40 | -49.03% |
| Miscellaneous | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Administrative Subtotal | \$7,119.00 | \$4,130.97 | \$2,988.03 | 41.97% |
| Other Expenses: | | | | |
| Student Handbook | \$700.00 | \$0.00 | \$700.00 | 100.00% |
| Leadership Dinner | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Other Expenses Subtotal | \$700.00 | \$0.00 | \$700.00 | 100.00% |
| Totals | 30,129.00 | \$26,453.22 | \$3,675.78 | 12.20% |
| Appropriations | \$19,170.00 | \$14,744.07 | \$4,425.93 | 23.09% |
| Equipment | \$12,930.00 | \$12,250.76 | \$679.24 | 5.25% |

