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### Treasurer's Report 5/1/2008

FHSU Student Government Association

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# Student Government Association

## Treasurer's Report 5/1/2008

	Approved 07-08	Expenditures	Remaining Balance	% Remaining
<b>Salaries</b>				
President	\$4,600.00	\$4,140.00	\$460.00	10.00%
Vice President	\$3,800.00	\$3,420.00	\$380.00	10.00%
Executive Assistant	\$3,250.00	\$2,925.00	\$325.00	10.00%
Administrative Assistant	\$3,250.00	\$2,888.85	\$361.15	11.11%
Treasurer	\$3,600.00	\$3,240.00	\$360.00	10.00%
Legislative Affairs Director	\$3,500.00	\$3,150.00	\$350.00	10.00%
Taxes	\$310.00	\$289.56	\$20.44	6.59%
<b>Salaries Subtotal</b>	<b>\$22,310.00</b>	<b>\$20,053.41</b>	<b>\$2,256.59</b>	<b>10.11%</b>
<b>Administrative Expenses</b>				
Equipment/Supplies	\$800.00	\$440.12	\$359.88	44.99%
Postage	\$50.00	\$13.29	\$36.71	73.42%
Printing/Copying	\$2,500.00	\$750.80	\$1,749.20	69.97%
Publicity	\$969.00	\$132.00	\$837.00	86.38%
Telephone	\$700.00	\$185.00	\$515.00	73.57%
Meals	\$600.00	\$160.00	\$440.00	73.33%
Travel	\$1,500.00	\$1,972.56	-\$472.56	-31.50%
Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%
<b>Administrative Subtotal</b>	<b>\$7,119.00</b>	<b>\$3,653.77</b>	<b>\$3,465.23</b>	<b>48.68%</b>
<b>Other Expenses:</b>				
Student Handbook	\$700.00	\$0.00	\$700.00	100.00%
Leadership Dinner	\$0.00	\$0.00	\$0.00	0.00%
<b>Other Expenses Subtotal</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>100.00%</b>
<b>Totals</b>	<b>30,129.00</b>	<b>\$23,707.18</b>	<b>\$6,421.82</b>	<b>21.31%</b>
<b>Appropriations</b>	<b>\$19,170.00</b>	<b>\$13,494.07</b>	<b>\$5,675.93</b>	<b>29.61%</b>
<b>Equipment</b>	<b>\$12,930.00</b>	<b>\$10,266.65</b>	<b>\$2,663.35</b>	<b>20.60%</b>

