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Student Government Association

Treasurer's Report 4/3/2008

	Approved 07-08	Expenditures	Remaining Balance	% Remaining
Salaries				
President	\$4,600.00	\$3,450.00	\$1,150.00	25.00%
Vice President	\$3,800.00	\$2,850.00	\$950.00	25.00%
Executive Assistant	\$3,250.00	\$2,437.50	\$812.50	25.00%
Administrative Assistant	\$3,250.00	\$2,347.20	\$902.80	27.78%
Treasurer	\$3,600.00	\$2,700.00	\$900.00	25.00%
Legislative Affairs Director	\$3,500.00	\$2,625.00	\$875.00	25.00%
Taxes	\$310.00	\$240.43	\$69.57	22.44%
Salaries Subtotal	\$22,310.00	\$16,650.13	\$5,659.87	25.37%
Administrative Expenses				
Equipment/Supplies	\$800.00	\$311.69	\$488.31	61.04%
Postage	\$50.00	\$8.73	\$41.27	82.54%
Printing/Copying	\$2,500.00	\$750.80	\$1,749.20	69.97%
Publicity	\$969.00	\$0.00	\$969.00	100.00%
Telephone	\$700.00	\$185.00	\$515.00	73.57%
Meals	\$600.00	\$160.00	\$440.00	73.33%
Travel	\$1,500.00	\$1,514.75	-\$14.75	-0.98%
Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%
Administrative Subtotal	\$7,119.00	\$2,930.97	\$4,188.03	58.83%
Other Expenses:				
Student Handbook	\$700.00	\$0.00	\$700.00	100.00%
Leadership Dinner	\$0.00	\$0.00	\$0.00	0.00%
Other Expenses Subtotal	\$700.00	\$0.00	\$700.00	100.00%
Totals	30,129.00	\$19,581.10	\$10,547.90	35.01%
Appropriations	\$19,170.00	\$13,203.30	\$5,966.70	31.13%
Equipment	\$12,930.00	\$7,924.40	\$5,005.60	38.71%

