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Student Government Association

Treasurer's Report 1/31/2008

	Approved 07-08	Expenditures	Remaining Balance	% Remaining
Salaries				
President	\$4,600.00	\$2,070.00	\$2,530.00	55.00%
Vice President	\$3,800.00	\$1,710.00	\$2,090.00	55.00%
Executive Assistant	\$3,250.00	\$1,462.50	\$1,787.50	55.00%
Administrative Assistant	\$3,250.00	\$1,462.50	\$1,787.50	55.00%
Treasurer	\$3,600.00	\$1,620.00	\$1,980.00	55.00%
Legislative Affairs Director	\$3,500.00	\$1,575.00	\$1,925.00	55.00%
Taxes	\$310.00	\$145.08	\$164.92	53.20%
Salaries Subtotal	\$22,310.00	\$10,045.08	\$12,264.92	54.97%
Administrative Expenses				
Equipment/Supplies	\$800.00	\$273.20	\$526.80	65.85%
Postage	\$50.00	\$6.43	\$43.57	87.14%
Printing/Copying	\$2,500.00	\$670.10	\$1,829.90	73.20%
Publicity	\$969.00	\$0.00	\$969.00	100.00%
Telephone	\$700.00	\$185.00	\$515.00	73.57%
Meals	\$600.00	\$0.00	\$600.00	100.00%
Travel	\$1,500.00	\$714.72	\$785.28	52.35%
Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%
Administrative Subtotal	\$7,119.00	\$1,849.45	\$5,269.55	74.02%
Other Expenses:				
Student Handbook	\$700.00	\$0.00	\$700.00	100.00%
Leadership Dinner	\$0.00	\$0.00	\$0.00	0.00%
Other Expenses Subtotal	\$700.00	\$0.00	\$700.00	100.00%
Totals	30,129.00	\$11,894.53	\$18,234.47	60.52%
Appropriations	\$19,170.00	\$5,319.03	\$13,850.97	72.25%
Equipment	\$12,930.00	\$3,363.71	\$9,566.29	73.99%

